

## WHOLE AUTHORITY – LIST OF POTENTIAL SAVINGS 2014/15

Service Area	Brief Description	2014-15 £'000
All Authority	Furniture Replacement Ty Penallta-Budget realignment	230.00
All Authority	Casual Mileage rate reduction from 55p to 45p-This expense to be paid at current HMRC rate	250.00
All Authority	Recharge to schools re carbon reduction credits	180.00
Misc Finance	E-Government-Aligning budget to spend	28.00
All Authority	Risk Management-Review of risk management fund	600.00
Misc Finance	Growth not seen as essential (after Fire Service Levy)	558.00
Misc Finance	LGBI Double Counted	194.00
Misc Finance	School pledge review – use of additional Pupil Deprivation Grant	432.00
Misc Finance	Outcome Agreement review	1,019.00
Misc Finance	Pupil demographic saving	253.00
All Authority	Council Tax Surplus 2013/14	1,200.00

Total: - 4,944.00